IMACS

DMISA Status Report (FY02 - FY03)

CMT Meeting
Ralph Cannon / CTS
5 November

PURPOSE:

Provide an overview of the "OPEN" status of the FY02 & FY03 DMISAs in IMACS based on the latest DMISA Status Reports, dated 31 October 2002.

DEFINITIONS:

Open (O): Identical to the status provided on-line within IMACS.

Negotiate-Once Open (NOO): DMISA FY was in OPEN status at least once during that FY.

Negotiate-Never Open (NNO): DMISA has never been in OPEN status, but at least one applicable Section/Exhibit was approved once by the Agent, Principal and/or Co-Principal.

Never Open (NO): DMISA has never been in OPEN status, and has never had an applicable

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Areas to focus on…

- Negotiation / concurrence of DMISA boilerplate and exhibits

- Principal: Requirements and Funding

- Agent: Pricing, Control

FY02 DMISA Status Report, as of 31 October 2002

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AIR FORCE *

Principal	O	NOO	NNO	NO	Totals
SU	2	10	0	1	13
SX	2	9	0	0	11
TG	0	2	1	12	15
Totals:	4	21	1	13	39

Agent	O	NOO	NNO	NO	Totals
OO-ALC	1	2	1	1	5
OC-ALC	0	2	2	3	7
WR-ALC	0	5	0	1	6
Totals:	1	9	3	5	18

* Disregards Not Yet Rolled to FY02, Deleted/Archived, Superseded, and USMC Agent.

FY02 DMISA Status Report, as of 31 October 2002

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NAVY*

Principal	O	NOO	NNO	NO	Totals
HD	0	0	0	6	6
KA	1	8	0	1	10
KE	0	6	3	1	10
Totals:	1	14	3	8	26

Agent	O	NOO	NNO	NO	Totals
CPT	3	7	0	1	11
JAX	0	2	0	3	5
NIS	1	3	0	1	5
SEA	0	1	1	3	5
SPA	0	0	0	1	1
Totals:	4	13	1	9	27

* Disregards Not Yet Rolled to FY02, Deleted/Archived, Superseded, and USMC Agent.

FY02 DMISA Status Report, as of 31 October 2002

IMACS

ARMY*

Principal	O	NOO	NNO	NO	Totals
BF	0	0	0	1	1
CL	0	3	0	4	7
EJ	0	3	0	0	3
Totals:	0	6	0	5	11

Agent	O	NOO	NNO	NO	Totals
ACALA	0	1	0	0	1
AMCOM	0	4	0	2	6
CECOM	0	14	0	10	24
Totals:	0	19	0	12	31

* Disregards Not Yet Rolled to FY02, Deleted/Archived, Superseded, and USMC Agent.

FY02 DMISA Status Report, as of 31 October 2002

IMACS

SUMMARY*

Principal	O	NOO	NNO	NO	Totals
AF	4	21	1	13	39
NAVY	1	14	3	8	26
ARMY	0	6	0	5	11
Totals:	5	41	4	26	76

Agent	O	NOO	NNO	NO	Totals
AF	1	9	3	5	18
NAVY	4	13	1	9	27
ARMY	0	19	0	12	31
Totals:	5	41	4	26	76

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FY02 BOTTOM LINE: **(as of 31 October 02)**

A total of 76 DMISAs can reach 'OPEN' status.

Air Force Principal: **25/39 = 64% 'O/NOO'**

Navy Principal: **15/26 = 58% 'O/NOO'**

Army Principal: **6/11 = 55%**

AIR FORCE *

Principal	O	NOO	NNO	NO	Totals
SU	0	1	3	10	14
SX	4	1	3	4	12
TG	0	2	3	9	14
Totals:	4	4	9	23	40

Agent	O	NOO	NNO	NO	Totals
OO-ALC	0	0	1	7	8
OC-ALC	0	0	0	6	6
WR-ALC	0	0	0	6	6
Totals:	0	0	1	19	20

* Disregards Not Yet Rolled to FY03, Deleted/Archived, Superseded, and USMC Agent.

NAVY*

Principal	O	NOO	NNO	NO	Totals
HD	0	0	0	11	11
KA	0	0	0	10	10
KE	0	0	1	9	10
Totals:	0	0	1	30	31

Agent	O	NOO	NNO	NO	Totals
CPT	1	1	5	4	11
JAX	1	0	2	2	5
KEYPRT	0	0	0	1	1
NIS	2	0	0	3	5
SEA	0	0	1	4	5
SPA	0	0	0	1	1
Totals:	4	1	8	15	28

* Disregards Not Yet Rolled to FY03, Deleted/Archived, Superseded, and USMC Agent.

ARMY*

Principal	O	NOO	NNO	NO	Totals
BF	0	0	0	0	0
CL	0	0	0	7	7
EJ	0	0	0	3	3
Totals:	0	0	0	10	10

Agent	O	NOO	NNO	NO	Totals
ACALA	0	0	0	1	1
AMCOM	0	0	0	6	6
CECOM	0	3	1	17	21
Totals:	0	3	1	24	28

* Disregards Not Yet Rolled to FY03, Deleted/Archived, Superseded, and USMC Agent.

SUMMARY*

Principal	O	NOO	NNO	NO	Totals
AF	4	4	9	23	40
NAVY	0	0	1	25	26
ARMY	0	0	0	10	10
Totals:	4	4	10	58	76

Agent	O	NOO	NNO	NO	Totals
AF	0	0	1	19	20
NAVY	4	1	8	15	28
ARMY	0	3	1	24	28
Totals:	4	4	10	58	76

* Disregards Not Yet Rolled to FY03, Deleted/Archived, Superseded, and USMC Agent.

FY03 BOTTOM LINE: **(as of 31 October 02)**

A total of 76 DMISAs can reach 'OPEN' status.

Air Force Principal: **8/40 = 20% 'O/NOO'**

Navy Principal: **0/26 = 0% 'O/NOO'**

Army Principal: **0/10 = 0% 'O/NOO'**

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End of
DMISA Status Report (FY02
-FY03) briefing

[DMISA Status Report (FY02 - FY03) Briefing, 31 Oct 02.ppt]